

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000258) Administration Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 96,948	\$ 127,830	\$ 127,830	\$ 127,830
Receipts				
Intra State Receipts	124,418	120,000	120,000	120,000
Other Sales & Services	344,099	360,000	360,000	360,000
Unearned Receipts	1,562	1,000	1,000	1,000
Other	36,333	14,000	14,000	14,000
	<u>506,412</u>	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>
Total Resources	<u>\$ 603,360</u>	<u>\$ 622,830</u>	<u>\$ 622,830</u>	<u>\$ 622,830</u>
Disposition of Resources				
Intra-State Transfers	\$ 475,531	\$ 495,000	\$ 622,830	\$ 622,830
Balance Carry Forward (Funds)	127,830	127,830	0	0
Total Disposition of Resources	<u>\$ 603,360</u>	<u>\$ 622,830</u>	<u>\$ 622,830</u>	<u>\$ 622,830</u>